



FACCC Legislation & Budget Committee Meeting Notes

January 8, 2024

5:00 – 6:00 pm

Attending: Wendy Brill-Wynkoop, Libby Cook, Emily Haraldson, Anna Mathews and Sarah Thompson

Absent:

Action Items

Sarah Thompson

Prepare for presentation of position paper

Prepare for the presentation of the position paper at the A&P. Make necessary changes to the document tomorrow morning before the exec meeting for feedback.

Sarah Thompson

Add in language and modify policy recommendations

Add in the language 'permanent, ongoing, categorical funding' and 'non-credit' into the 75-25. Re-identify the thresholds for the basic allocation and put in numbers for thresholds. Uncode policy recommendation number two for categoricals.

Sarah Thompson

Revise budget paper

Revise the budget paper to include specific suggestions for changing the small, medium, and large thresholds to reflect real enrollment numbers. Also, consider including non-credit in the 75-25 split and clarify the idea of permanent and ongoing categorical funding.

Wendy Brill-Wynkoop

Prepare for budget proposal

Prepare for the actual budget proposal that comes out on Wednesday, focusing on potential areas such as the COLA, the master plan for education, and potential cuts.

Overview

- The meeting discussed pet care experiences, new year acknowledgements, and a detailed review of a recent Budget Paper.
- Sarah Thompson proposed budgetary priorities including language about ongoing categorical funding and unencoding for better comprehension.
- Plans were made for the presentation of the Position Paper, breakout sessions, and potential changes based on the upcoming Governor's budget release.

Paper Review and Discussion

- Sarah Thompson explained the Budget Paper's content and structure, targeted at individuals unfamiliar with budget complexities.
- Proposals included extending hold harmless for **2** more years, preserving the **50%** law, progress towards a **75-25** split, and recalculation of FTE.

Budget Paper Amendments

- Plans were made to add language about permanent, ongoing categorical funding, non-credit into the **75-25** policy recommendation, and use numbers for thresholds.
- Clarification to be added under categorical funding on the policy recommendation against the flexibility of categorical dollars usage outside of a specific allocated program.

Position Paper Presentation

- Wendy Brill-Wynkoop outlined a general session on Stabilizing Funding and Protecting Quality as FACCC's vision for funding in California community colleges.
- Sarah Thompson volunteered to assist in presenting the session.

Breakout Session Planning

- **4** small group breakout sessions were planned around Extending Hold Harmless, **50%** law, **75-25** law, and Increasing Funding per FTS.
- Changes based on the Governor's budget release may require updates to the paper and the breakout structure.